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Overview

The County of Simcoe's Health and Emergency Services Division is committed to providing high quality, resident centered care and services that improve every resident's quality of life. It is our vision to work consistently within our Long-Term Care and Seniors Services (LTCSS) sites to create standards that ensure safe care and enhance the resident's quality of life.

Throughout all our quality improvement initiatives we strive to engage and collaborate with staff, residents, and their families to continuously improve our services while showing respect, dignity, and compassion in all that we do. Our ongoing commitment to quality is reflected in our mission "to provide effective, high quality, safe and efficient long-term care services in a home-like setting for the clients and families that we serve". The County of Simcoe's LTCSS quality improvement goals are aligned with the County of Simcoe's vision, mission, core values and strategic direction; as well as with the Long-Term Care and Seniors Services mission and core values, and demonstrate that we are committed to providing safe, high-quality resident centered care and services.

Sunset Manor's Quality Improvement Plan demonstrates our commitment to improve quality and outlines strategies for ensuring patient safety, delivering optimal care, and achieving high resident satisfaction. Our Quality Improvement Plan (QIP) for 2024-25 focuses on our objectives to provide high quality resident care and services that are safe, effective, and resident centered. It aligns with the provincial publicly reported priority issues and associated indicators for the long-term care sector identified by Ontario Health, Ministry of Health, and Ministry of Long-Term Care with input from partners as key determinants of resident safety and supporting the quality of care in Ontario. It serves as our roadmap and identifies opportunities to implement changes in practice to achieve better outcomes and meet resident expectations. Our QIP supports our strategic directions to achieve excellence, enable growth and build successful relationships with key stakeholders. It is aligned with our Long-Term Care Service Accountability Agreement (SAA), our balanced scorecard goals and with our accreditation body's required practices, standards, and recommendations.

The QIPs for 2024/25 will focus primarily on the following four (4) priority issues identified and will be used to measure the performance of the LTC Home:

1. Access and flow

Rate of potentially avoidable ED visits for long-term care residents (number of resident ED visits is measured and tracked on our balanced scorecard)

2. Equity

 % of staff (executive-level, management, or all) who have completed relevant equity, diversity, inclusion, and antiracism education (staff education is measured and tracked through our education system)

3. Experience

 Do residents feel they can speak up without fear of consequences? / Do residents feel they have a voice and are listened to by staff? (resident satisfaction is measured and tracked through our satisfaction surveys)





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4. Safety

- % of long-term care residents not living with psychosis who were given antipsychotic medication (Antipsychotics – number of antipsychotics prescribed in the absence of the associated diagnosis is measured and tracked on our balanced scorecard)
- % of long-term care residents who fell in the last 30 days (total number of falls is measured and tracked on our balanced scorecard)

The County of Simcoe's Quality Improvement Plan demonstrates our commitment to improve quality and outlines strategies for ensuring patient safety, delivering optimal care, and achieving high resident satisfaction. Our quality improvement efforts include the following:

- 1. To reduce falls.
- 2. To reduce the worsening of pressure ulcers.
- 3. To receive and utilize feedback regarding resident experience and quality of life
- 4. Early identification of Palliative Care needs through comprehensive and holistic assessment
- 5. To reduce worsening symptoms of depression
- 6. To reduce residents with pain
- 7. To reduce use of antipsychotics in the absence of psychosis

The Quality improvement metrics from our balanced scorecard include the following measurements to improve patient, resident, and family experience outcomes through interprofessional, high-quality care:

- Falls Total number of falls
- Wounds Number of Residents who had a pressure ulcer
- Resident satisfaction surveys Overall, I am satisfied with the care and services provided in Home
- ED Visits Number of Resident ED visits
- Depression Residents with depression and worsening depression
- o Pain Residents in pain and with worsening pain
- Antipsychotics Number of antipsychotics prescribed in the absence of the associated diagnosis

Our quality improvement success included enhancing the tracking of the balanced scorecard which has been in place since 2021 and continues to be improved on a regular basis to achieve improvements in the quality of care to our residents.

Access and Flow

Access and flow of care in the right place at the right time is assessed through optimizing system capacity and timely access to care to improve the outcomes and experience of the care we provide for our residents. Our improvements to access and flow include continuing to work in partnership across care sectors on initiatives to avoid unnecessary hospitalizations and avoid visits to emergency departments through new models of care and by ensuring timely access to primary care providers. The quality improvement metric we are using to measure this priority





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issue is rate of potentially avoidable ED visits for long-term care residents. The number of resident ED visits is measured and tracked on our balanced scorecard and reviewed monthly with our nursing and leadership teams.

The improvements we are working on to support resident access to care in the right place at the right time include educating LTC staff, residents, and families about the benefits of and approaches to preventing emergency department visits. We are also working on enhancing palliative care supports within the long-term care home with monthly palliative care meetings. We are also accessing and maximizing virtual and electronic solutions and working across the sector with digital health and project Amplify.

Equity and Indigenous Health

Ontario Health is committed to improved and equitable outcomes to reduce health inequities across the province, aligned with this priority our LTC Home has included planning and training for Equity, Inclusion, Diversity, and Antiracism for our staff. This year we are going to continue tracking resident satisfaction to evaluate health equity. In support of providing health equity and advancing awareness, mandatory equity training with Canadian Centre for Diversity and Inclusion (CCDI) on gender diversity was provided to all managers (#ITSTARTS with Diversity Ambassador Training). The opportunity for staff to take part in this training was also offered. The training sessions provide an overview and opportunity to raise awareness about multiculturalism and reducing racism and discrimination in our communities.

The quality improvement metric we are using to measure this priority issue is the percentage of staff (executive-level, management, or all) who have completed relevant equity, diversity, inclusion, and antiracism education. Staff education is measured and tracked through Human Resources.

The quality improvement initiatives we are working on that are driving equity and Indigenous health and Indigenous cultural safety initiatives include the Simcoe County Local Immigration Partnership in advancing diversity awareness in Simcoe County and providing Diversity Ambassador training sessions to gain valuable tools to lead the way in promoting inclusivity in the workplace and our communities.

Patient/Client/Resident Experience

In the past year we have experienced an increase in partnering and relations with residents. As a result of the pandemic one of the challenges we experienced was limited visiting. This challenge made us more aware of maintaining contact and we were able to do that through virtual methods. Our organization is acutely aware of social isolation and want to ensure that our residents do not feel socially isolated. As a result, we now have a better way of tracking family involvement and their connection to enhance the resident experience and to better track connection with the residents. An example is the Activity Pro Family Portal. We also became more aware of resident needs during this pandemic as families were not able to be as present physically. The ability to react appropriately was achieved through the home team taking a more active approach. We became more in tune with the resident's psychosocial needs during this





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time. The improvements we are working on for patient/client/resident experience include the introduction of our social work program and year two of our expansion to program and support services department.

The quality improvement metrics we are using to measure the experience priority include the following questions: Do residents feel they can speak up without fear of consequences? Do residents feel they have a voice and are listened to by staff? Resident satisfaction is measured and tracked through our annual satisfaction surveys and the action plan from survey results.

Our quality improvement work will continue to focus on providing safe, high-quality resident centered care and services and include our learnings throughout the COVID-19 pandemic. Experience information from surveys, family and resident council committees or other feedback received about care experiences and quality of life will be incorporated into improvement activities through an action plan.

Provider Experience

As a result of burnout and decreased staffing levels, our organization's Recruitment and Retention Committee is working to build schedules that meet staff needs and make improvements to the County of Simcoe environment to make it a safe and desirable place to work. In addition, frontline staff are presented with information and included in discussions to identify opportunities for improvement.

The County of Simcoe is committed to working with its employees to promote a violence-free workplace that provides a safe work environment and takes all reasonable and practical measures to prevent violence and protect employees from acts of violence. Training is a critical part of the violence prevention policy/program. Providing appropriate training informs employees that The County of Simcoe will take threats seriously, encourages employees to report incidents and demonstrates the Corporation's commitment to deal with reported violent incidents and/or potential risks of violence. The County of Simcoe takes reasonable preventative measures to protect employees and others in County workplaces from workplace violence and ensure that workplace violence risk assessments are completed, reported, and communicated. Addressing violence and incivility in our organization, creates safer environments for our staff and improves our patient care.

The improvements we are working on for provider experience include Park Lane first aid reporting and dashboard available for incidents, the occupational health and safety nurse and corporate wellness committee.

Safety

The mission of the LTC home is to provide effective, high quality, safe and efficient long-term care services in a home-like setting for the clients and families that we serve. Resident Care Conferences are held to ensure resident safety. The care team reviews each resident's individual care requirements within six (6) weeks of admission, on an annual basis and as needed to evaluate care and programming. Residents and/or their Power of Attorney (POA) are





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invited to participate in this process to discuss any problems or concerns they have and review the care plan. Families are invited to attend at the discretion and consent of the competent resident. The object is to provide optimal quality of life for each resident. Additional meetings are regularly held to ensure resident safety, which include the Joint Health and Safety committee (with front line staff, maintenance, program health and safety supervisor) and Home Quality and Resident Safety meetings (with management, staff, residents, and families).

The quality improvement metrics we are using to measure this priority issue are the percentage of long-term care residents not living with psychosis who were given antipsychotic medication. The number of antipsychotics prescribed in the absence of the associated diagnosis is measured and tracked on our balanced scorecard. The second metric we are using to measure this priority issue is the percentage of long-term care residents who fell in the last 30 days. The total number of falls is measured and tracked on our balanced scorecard.

Population Health Approach

Population health-based approaches involve a focus to include taking the initiative in meeting the needs of an entire population. This includes providing proactive services to promote health, prevent disease, and help our residents live well with their conditions in every interaction with the health system.

The initiatives we are working on to support population health-based approaches for our residents include offering Respiratory Syncytial Virus (RSV) vaccinations and investing in diagnostic equipment. In addition, partnering with Ontario Telemedicine Network (OTN), Behaviour Supports Ontario (BSO) and the Alzheimer's society for use as a source of information and training. We are also working as a coordinated team with Ontario Health Teams (OHT) to provide a new way of organizing and delivering care that is more connected to patients in their local communities (South Georgian Bay, Barrie, and Area, and Couchiching).

Contact Information

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Designated Lead

LTC Home	Sunset Manor
Administrator	Sherry Bell
Project Coordinator	Jacqueline Berchtold
Decision Support Coordinator	Alex MacMillan

Abbreviations

Abbreviation	Description							
BSO	Behaviour Supports Ontario							
CCDI	Canadian Centre for Diversity and Inclusion							
ED	Emergency Department							
LTC	Long Term Care							
LTCSS	Long Term Care and Seniors Services							
OHT	Ontario Health Teams							
OTN	Ontario Telemedicine Network							
PCC	Point Click Care							
POA	Power of Attorney							
QIP	Quality Improvement Plan							
RSV	Respiratory Syncytial Virus							
SAA	Service Accountability Agreement							

Sign-off

I have reviewed and approved our organization's Quality Improvement Plan (QIP):

Basil Clarke	Warden COS	Beltel
Jonathan Magill	County Clerk	Jonath Majill
Jane Sinclair	General Manager Health & Emergency Services	
Sherry Bell	Administrator Sunset Manor	Sherry Bell Digitally signed by Sherry Bell Date: 2024.03.20 15:22:43 -04'00'

2024/25 Quality Improvement Plan for Ontario Long Term Care Homes "Improvement Targets and Initiatives"

Sunset Manor Home For Senior Citizens 49 RAGLAN STREET, Collingwood , ON, L9Y4X1

AIM		Measure									Change				
				Unit /			Current		Target		Planned improvement			Target for process	
Issue	Quality dimension	Measure/Indicator	Туре	Population	Source / Period	Organization Id	performance	Target	justification	External Collaborators	initiatives (Change Ideas)	Methods	Process measures	measure	Comments
M = Mandatory (all o	ells must be completed	I) P = Priority (complet	e ONLY the comm	nents cell if you ar	e not working on t	his indicator) O= C	ptional (do not se	elect if you are r	not working on this	ndicator) C = Custom (add an	y other indicators you are wo	orking on)			
Access and Flow	Efficient	Rate of ED visits for	0	Rate per 100	CIHI CCRS, CIHI	51839*	23.42	21.08	To decrease the		Continue to track monthly			# of	
		modified list of		residents / LTC	NACRS / October				# of ED visits by		to evaluate trends	Balanced scorecard	Monthly balanced scorecard and quality reports	hospitalizations	
		ambulatory		home residents	1st 2022 to				10%						
		care-sensitive conditions* per 100			September 30th 2023 (Q3 to the						Educate LTC staff, resident and families about the	S			
		long-term care			end of the						benefits of and approaches	s		% of staff,	
		residents.			following Q2)						to preventing emergency	Emergency Department Visit Toolkit for Long-term Care		residents, family	
											department visits	Facilities	Staff, residents, family education counts	trained	
											Enhance palliative care				
											supports within the long- term care home	Palliative Care Required Program Evaluation	Monthly Palliative Care Meetings	# of palliative care residents	
Fite	Equitable	D	0	0/ / 54-66	Local data	51839*	48%	50%	To increase the #		term care nome	ramative care Required Program Evaluation	Worthly Famative Care Weetings	residents	
Equity	Equitable	Percentage of staff (executive-level,	U	% / Staff	collection / Most	51839*	48%	50%	of staff						
		management, or all)			recent				completing						
		who have completed			consecutive 12-				relevant equity,						
		relevant equity,			month period				diversity,						
		diversity, inclusion,							inclusion, and		Ensuring education for all				
		and anti-racism education							anti-racism education		staff	Canadian Centre for Diversity and Inclusion (CCDI)	Staff education counts	% of staff trained	
Experience	Patient-centred	Percentage of	0	% / LTC home	In house data,	51839*	74%	80%	Based on		3(4)1	canadian centre for biversity and inclusion (ccbi)	Annual satisfaction survey; How you were treated	70 OI Stail trailled	
Experience	ratient-centred	residents responding	, O	residents	NHCAHPS survey	31033	7470	80%	previous survey		Continue best practice and	1	(staff listen to me), Personal needs and other services,	% of residents	
		positively to: "What			/ Most recent				question		evaluation of satisfaction		Overall I am satisfied with the care and services	responding to	
		number would you			consecutive 12-				baseline data we		survey results	Annual satisfaction survey	provided at the home	survey question	
		use to rate how well			month period				are aiming to		Learn about and practice				
		the staff listen to							maintain 74% or		active listening towards		s		
		you?" Percentage of	0	% / LTC home	In house data,	51839*	92%	95%	greater Based on		residents	Active Listening education and resources	Staff education counts Annual satisfaction survey; How you were treated (I	% of staff trained	
		residents who	U	residents	interRAl survey /	21839	92%	95%	previous survey		Continue best practice and		feel safe and secure), Personal needs and other	% of residents	
		responded positively		residents	Most recent				question		evaluation of satisfaction		services, Overall I am satisfied with the care and	responding to	
		to the statement: "I			consecutive 12-				baseline data we		survey results	Annual satisfaction survey	services provided at the home	survey question	
		can express my			month period				are aiming to		Support residents' councils	5			
		opinion without fear							maintain 92% or		and work with them to make improvements in the				
		of consequences".							greater performance of		home	Annual satisfaction survey	Family and Residents Council Meetings	# of improvement	
Safety	Safe	Percentage of LTC	0	% / LTC home	CIHI CCRS / July	51839*	19.91	18.91	To decrease the		Auditing plan for fall	/ winder section servey	runni) and nesidents council incedings	" or improvement	
Salety	Jaie	home residents who	Ö	residents	2023–September	31033	13.31	16.51	# of falls by 5%		prevention strategies				
		fell in the 30 days			2023 (Q2						matching care plan and				
		leading up to their			2023/24), with						environment	Falls Management Required Program Evaluation	Creation of plan and audit tool	# of audits	
		assessment			rolling 4-quarter						Ensuring education for all				
					average						staff on lift and training policy	Falls Management Required Program Evaluation	Staff education counts	% of staff trained	
											Bed entrapment audits	Falls Management Required Program Evaluation	Entrapment audit results	# of audits	
											Post fall assessment	rons management required Frogram Evaluation	Entraphient addit results	# of audits	
											evaluation (evidence			# of post fall	
											based) and process			assessments	
											standardization (post fall			# of post fall	
				0/ /1701	our cons /:	54000#	24.55	24.4			huddles)	Falls Management Required Program Evaluation	Post fall assessment tool	huddles	
		Percentage of LTC residents without	U	% / LTC home residents	CIHI CCRS / July 2023–September	51839*	34.55	31.1	To decrease the # of residents		Continued evaluation to ensure best practice is			# of antipsychotics	
		psychosis who were		residents	2023–September 2023 (Q2				using		followed and continued			prescribed in the	
		given antipsychotic			2023/24), with				antipsychotics		resident assessments to			absence of the	
		medication in the 7			rolling 4-quarter				with the absence		ensure antipsychotics are			associated	
		days preceding their			average				of psychosis by		prescribed appropriately	Balanced scorecard	Monthly balanced scorecard and quality reports, PCC	diagnosis	
		resident assessment							10%					# of antipsychotics prescribed in the	
											Review the quality standar	d		absence of the	
											Behavioural Symptoms of			associated	
											Dementia	of dementia)	Review and gap analysis	diagnosis	