Project #	Project Name	Funding Stream	Lead Agency	Program Mandate	Recommended Funding
1	Housing Support	HPF	Georgian Triangle	The Orillia Housing Resource Centre provides	\$20,000.00
	Services- Orillia &		Residential Resource	supports to those who are at imminent risk of	
	Area		Centre	homelessness or those who are homeless. The	
				primary goal is to assist these people in obtaining or	
				retaining suitable permanent housing.	
2	Housing Support	CHPP	Georgian Triangle	The Orillia Housing Resource Centre provides	\$33,000.00
	Services- Orillia &		Residential Resource	supports to those who are at imminent risk of	
	Area		Centre	homelessness or those who are homeless. The	
				primary goal is to assist these people in obtaining or	
				retaining suitable permanent housing.	
3	Housing Support	HPF	Georgian Triangle	The Georgian Triangle Housing resource Centre	\$21,500.00
	Services- South		Residential Resource	provides supports to those who are at imminent risk of	
	Georgian Bay		Centre	homelessness or those who are homeless. The	
				primary goal is to assist these people in obtaining or	
				retaining suitable permanent housing.	
4	Housing Support	CHPP	Georgian Triangle	The Georgian Triangle Housing resource Centre	\$30,000.00
	Services- South		Residential Resource	provides supports to those who are at imminent risk of	
	Georgian Bay		Centre	homelessness or those who are homeless. The	
				primary goal is to assist these people in obtaining or	
				retaining suitable permanent housing.	
5	Barrie Housing	CHPP	Simcoe Community	The Barrie Housing Support Services (BHSS)	\$63,524.00
	Support Services		Services	provides a housing registry and support for people	
				who are homeless or at risk of homelessness.	
				Services for Barrie and residents are available at the	
				Bayfield Mall and the David Busby Street Centre.	
6	Drop-In Centre	HPF	The David Busby	The service works from an immediate street level	\$59,000.00
	Case Management		Street Centre	crisis intervention level using a holistic approach.	
	Support			Families an individuals needs are identified and	
				assessed to help facilitate coordination between the	
				Centre's programs and other services in the	
				community.	

Project #	Project Name	Funding Stream	Lead Agency	Program Mandate	Recommended Funding
7	Busby Street Outreach Program	CHPP	The David Busby Street Centre	The program will improve access and connect vulnerable people to community services. The van (being a mobile service) breaks down this barrier, as well as offers an alternative from the traditional agency setting. The van is often the first link at street level for people seeking social services.	\$60,000.00
8	Housing Help Centre	CHPP	CONTACT- South Simcoe Community Information Centre	CONTACT operates a Housing Help Centre in South Simcoe (New Tecumseth and Bradford locations) that helps to alleviate and prevent homelessness through the provision of support, information and referral, advice, and practical help.	\$36,000.00
10	Housing Support Services	HPF	Community Link North Simcoe	The Community Link North Simcoe Housing Resource Centre provides supports to those who are at imminent risk of homelessness or those who are homeless. The primary goal is to assist these people in obtaining or retaining suitable permanent housing.	\$24,500.00
11	Housing Support Services	СНРР	Community Link North Simcoe	The Community Link North Simcoe Housing Resource Centre provides supports to those who are at imminent risk of homelessness or those who are homeless. The primary goal is to assist these people in obtaining or retaining suitable permanent housing.	\$26,000.00
13	Life Skills Program Facilitator	CHPP	Youth Haven	The service aims to equip teens with the life skills they require to function effectively and successfully outside the shelter system.	\$15,500.00

Project #	Project Name	Funding Stream	Lead Agency	Program Mandate	Recommended Funding
17	The Bebminot Program	SARR	Barrie Area Native Advisory Circle	Bebminot (Protector of Children) will address Aboriginal whole family needs with Wellness Workers situated in the Midland, Orillia and Barrie urban centres offering services to the BANAC member organizations. The program will work closely with the parent councils of the three childcare centres to address child development, life skills, basic needs, parenting, cultural and traditional teachings, in home support, education and intervention and cultural identity.	\$ 130,000.00
18	Integration to the Canadian School System Program	SARR	Bradford Immigrant & Community Services	To assist and support newcomer children and their parents with a successful integration into the school system.	\$ 25,000.00
19	Simcoe County Mother Care Next Step	SARR	Catulpa Community Support Services	Provides multi level supports to women and children county wide. This is a transition program for Mothercare-CAPC. A drop-in for mothers and children ages 6 months to 24 months. Moms receive free milk and fresh produce, nutrition and health information and parenting support.	\$ 180,000.00
20	Simcoe County Children's Program Team	SARR	Catulpa Community Support Services	Supports staffing for readiness programs to improve quality of program and support training of current or past participants of MotherCare.	\$ 60,000.00
21	Simcoe County Young Parent Resource Sites	SARR	Catulpa Community Support Services	Allows Young Parents to access supports such as parenting resources, referrals to community programs and resources and encouragement/support to complete their education.	\$ 180,000.00
22	County Wide Housing Support Collaborative	SARR	Collaborative Lead: Georgian Triangle Residential Support Services	Provides comprehensive one on one support to families with complex needs through the Housing Support Resource Centres county-wide.	\$ 102,000.00

Project #	Project Name	Funding Stream	Lead Agency	Program Mandate	Recommended Funding
23	School Aged Day Care for Children and Youth with Special needs	SARR	Simcoe Community Services	Provides limited childcare to school aged children and teens with special needs, enabling working parents to maintain employment.	\$ 6,000.00
24	Health Star Program	SARR	YMCA of Simcoe Muskoka	Offers financial assistance for families to provide children opportunities to participate in recreational activities	\$ 48,000.00
25	Securing Core Competencies of clinical team	SARR	David Busby Street Centre	Provides a multi service centre for homeless people and those vulnerable of homelessness in Simcoe County	\$ 24,000.00
26	Mobile Outreach Support/Counsellor Worker	SARR	Youth Haven Barrie	Mobile Outreach Support and counselling for homeless youth	\$ 80,000.00
27	County Wide Transitional Housing Programs	SARR	Collaborative Lead: Home Horizon	Collaborative of Home Horizon, Couchiching Jubilee House, Samaritan House and Shelter Now provides transitional housing and counselling to families experiencing poverty and housing insecurities.	\$ 100,000.00
28	Grocery Assistance Program	SARR	Elizabeth Fry Society	Provides emergency food to families in need	\$ 30,000.00
29	Trusteeship for 16- 18 year olds	SARR	Elizabeth Fry Society	Providing Trustees for youth 16-18 who require one for OW access	\$ 10,000.00
30	Community Meals Prrogram	SARR	The Salvation Army- Barrie	Providing 7 day all-year free lunch and evening diners.	\$ 60,000.00
31	Street Outreach Program	SARR	The Salvation Army- Midland	Outreach Street team support those at-risk with wrap around supports in meeting basic needs: food, shelter, clothing and health issues	\$ 25,000.00
				Grand Totals:	\$1,449,024.00